

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
Nevada														
Army - HAWTHORNE ARMY AMMUNITION PLANT / NV921382295000													Progress in FY97	
Sites with Response Complete		24	Investigation	49	78	0	TECH	\$13,828	\$253	\$0	\$0	FY00	\$1,387	Awarded surface debris cleanup at 27 sites. Completed composting pilot study, 3 sites cleaned. Pilot confirmed that Yellow-D will degrade in composting process. Completed field work on 84 RI/FS sites. Progress Planned for FY98-FY99 Complete R/FS at 82 sites. Start RD/RA at 19 sites. Complete cleanup 27 sites for NFA. Start RI/FS at 2 sites. Complete bioventing construction at 3 sites. FY98-06 long term monitoring. Complete final closure of 3 sites in FY99.
Sites in Progress -Relative Risk Category	High	28	Interim Actions	3(3)	4(4)		TECH	\$611	\$0	\$0	\$0	FY01	\$1,836	
	Medium	17	Design	5	1	66	TECH	\$385	\$0	\$376	\$561	FY02	\$1,945	
	Low	57	RA-C	4	24	67	REG	\$779	\$20	\$2,800	\$709	FY03	\$3,370	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$24	\$0			
Not Required	0	LTM	0	1	56		\$0	\$0	\$568	\$121				
Total Number of Sites		127					Total	\$15,603	\$273	\$3,768	\$1,391	FY98-2013**	\$65,562	
Navy - FALLON NAS / NV917002217300													Progress in FY97	
RAB													Progress in FY97	
Sites with Response Complete		3	Investigation	3	26	0		\$5,935	\$0	\$222	\$672	FY00	\$2,432	Continued freeproduct removal from groundwater at 6 IR sites (1, 2, 6, 14, & 16). Freeproduct removal accomplished by bioslurpers and skimmers. Intrinsic Bioremediation underway. Progress Planned for FY98-FY99 Initiate Intrinsic bioremediation for contaminated soils at 6 sites. Freeproduct recovery to continue at six sites. Monitoring migration of contaminated groundwater to continue. Preparation of a No Action ROD for 17 sites.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	5(14)			\$3,071	\$440	\$1,446	\$1,106	FY01	\$8,020	
	Medium	3	Design	0	1	7		\$0	\$0	\$0	\$0	FY02	\$123	
	Low	13	RA-C	0	0	7		\$374	\$0	\$0	\$0	FY03	\$1,765	
	Not Evaluated	6	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0			
Not Required	0	LTM	0	1	2		\$6	\$6	\$20	\$0				
Total Number of Sites		29					Total	\$9,386	\$446	\$1,688	\$1,778	FY98-2011**	\$21,724	
Air Force - NELLIS AIR FORCE BASE / NV957212411000													Progress in FY97	
RAB													Progress in FY97	
Sites with Response Complete		41	Investigation	46	1	0		\$7,758	\$218	\$0	\$0	FY00	\$1,414	FY97: Continued long term monitoring for six sites. Progress Planned for FY98-FY99 FY98/99: Plan Remedial Action for two sites, Long term operation of one site, and Long term monitoring for six sites.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	10(10)	0(0)			\$9,636	\$0	\$0	\$0	FY01	\$2,286	
	Medium	1	Design	13	0	0		\$2,062	\$201	\$0	\$0	FY02	\$3,513	
	Low	1	RA-C	10	0	2		\$8,011	\$1,526	\$3,229	\$0	FY03	\$1,620	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$1,795	\$509	\$658	\$1,095			
Not Required	2	LTM	3	5	1		\$1,514	\$2	\$94	\$198				
Total Number of Sites		47					Total	\$30,776	\$2,456	\$3,981	\$1,293	FY98-2002**	\$14,709	
Defense Special Weapons Agency - NEVADA TEST SITE / NV397149000100													Progress in FY97	
Sites with Response Complete		2	Investigation	2	25	0		\$300	\$300	\$1,200	\$2,600	FY00	\$3,000	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$5,500	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY02	\$5,000	
	Low	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	25	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		27					Total	\$300	\$300	\$1,200	\$2,600	FY98-1997**	\$77,420	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
			Sites (Actions)														
Nevada																	
◆ FUDS - LAS VEGAS AF STA / NV99799F601500															Progress in FY97 Progress Planned for FY98-FY99 Begin Remedial Design in FY98. OEW project programmed for 2016.		
Sites in Progress -Relative Risk Category	Sites with Response Complete		0	Investigation	2	1	0		\$0	\$0	\$0	\$0	FY00	\$0			
	High		0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0			
	Medium		0	Design	0	1	1		\$0	\$0	\$20	\$0	FY02	\$0			
	Low		0	RA-C	0	1	1		\$0	\$0	\$283	\$0	FY03	\$0			
	Not Evaluated		1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required		2	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total					\$0	\$0	\$303	\$0	FY98-2042**		\$7,052			
◆ FUDS - STEAD AFB / NV99799F600700															Progress in FY97 Continued efforts with State EPA and Washoe County Health Department to develop a risk assessment values to determined the future action for soil and Ground water contamination. Progress Planned for FY98-FY99 FY99: Finalize the Closure Action Plan to determined the long term monitoring for ground water and possibly no further action for soil remediation with the regulators.		
Sites in Progress -Relative Risk Category	Sites with Response Complete		1	Investigation	2	1	1		\$907	\$301	\$300	\$300	FY00	\$140			
	High		0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$1,091			
	Medium		0	Design	1	0	1		\$211	\$71	\$0	\$300	FY02	\$192			
	Low		0	RA-C	1	1	1		\$3,681	\$97	\$100	\$100	FY03	\$253			
	Not Evaluated		1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required		2	LTM	0	1	1		\$0	\$0	\$120	\$39					
Total Number of Sites		4	Total					\$4,799	\$469	\$520	\$739	FY98-2047**		\$5,256			